

Corporate Fleet Spend Report

Access: ICD > Reporting > reportQ > Quick Reports > Fleet > Corporate Fleet Spend Report

Description: A 24-month view into spend, volume, and card activity broken out by merchant and fuel vs non-fuel spend categories. Use the Corporate Fleet Spend Report as a convenient snapshot of your key program metrics. Each section provides a visual summary of your account-level activity for criteria, such as:

- Month-to-month changes in program spend
- Transactions by spending levels and ranges
- Spending by fuel and non-fuel chains for prior and current months
- Spending by your overall top 20 fuel and non-fuel chains

The Corporate Fleet Spend Report also shows rebates earned from your fleet program. Due to the two-day window for reporting transactional data, you must pull this report on the third day of the month or later to receive full data for the previous month. This report contains the following sections:

Account Spend Report

ABC - AA000

ABC - NEW YORK - AA000

Section 1. Overview

Averages Over the Last 24 Months

Average Spend Per Month: **5,468**

Average number of Transactions Per Month: **100**

Average number of Gallons Per Month: **1,845**

Average number of Cards Used Per Month: **21**

Last 24 Months		Last 12 Months			January 2017	
Total Spend:	AVG Per Month: 5,468	Total Spend: 60,204	AVG Per Month: 5,017	% of Overall Change: -18%	Total Spend: 4,856	% of Overall Change 2016 & 2017: 10%
# Transactions: 2,392	100	# Transactions: 1,099	92	-18%	# Transactions: 81	-5%
# Cards: 54	21	# Cards: 33	20	-13%	# Cards: 20	5%
Avg Gal per Mo: 1,845		Avg Gal per Mo: 1,722				

Discounts and Rebates

	01-Jan	02-Feb	03-Mar	04-Apr	05-May	06-Jun	07-Jul	08-Aug	09-Sep	10-Oct	11-Nov	12-Dec
2015 - \$ Rebate	0	0	0	0	0	0	0	0	0	0	0	0
2016 - \$ Rebate	0	0	0	0	0	0	0	0	0	0	0	0
2017 - \$ Rebate	0											

TOP 5 CHAINS - Last 12 Months

Merchant Chain	Total AMT	# Trans	# Cards	# Gallons	AVG per Trans
*****	34,432	580	329	10,647	61
*****	7,354	158	114	3,263	47
*****	6,647	159	123	2,942	42
N/A	2,844	11	11		259
*****	2,796	69	68	1,241	41

TOP 5 CHAINS - January 2017

Merchant Chain	Total AMT	# Trans	# Cards	# Gallons	AVG per Trans
*****	3,034	42	23	749	72
*****	763	17	16	307	45
*****	593	12	7	247	49
UNBRANDED/UNASSIGNEI	422	9	5	171	47
N/A	44	1	1		44

ABC - AA000

Date: 2/27/17

Month to Month Comparison

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2015 - \$ SPEND		5,575	5,862	6,683	7,387	8,105	5,959	5,542	6,690	6,088	4,778	3,990
2015 - # Trans		106	106	125	129	143	94	102	118	125	92	70
2015 - # Cards		22	24	23	23	20	23	23	24	24	25	18
2015 - # Cards w/ Fuel		21	23	23	23	20	23	23	24	24	25	18
2015 - # Cards w/o Fuel		1	1	0	0	0	0	0	0	0	0	0
2015 - # Gallons		1,906	1,904	2,167	2,324	2,458	1,776	1,820	2,238	2,203	1,648	1,459
2016 - \$ SPEND	4,365	4,962	5,145	5,445	4,828	5,260	5,080	5,024	5,501	5,158	4,589	4,355
2016 - # Trans	85	106	91	117	99	78	100	79	94	108	76	70
2016 - # Cards	19	22	20	22	21	18	20	19	19	22	18	17
2016 - # Cards w/ Fuel	19	22	20	22	21	18	20	19	19	21	18	16
2016 - # Cards w/o Fuel	0	0	0	0	0	0	0	0	0	1	0	1
2016 - # Gallons	1,719	2,035	1,914	1,960	1,765	1,626	1,877	1,600	1,810	1,758	1,496	1,355
2017 - \$ SPEND	4,856											
2017 - # Trans	81											
2017 - # Cards	20											
2017 - # Cards w/ Fuel	20											
2017 - # Cards w/o Fuel	0											
2017 - # Gallons	1,473											

Active Cards as of today 02/27/2017	104
Cards spending in January 2017	33

Section 2. Month to Month Comparison

ABC - AA000

Date: 2/27/17

Month to Month % of Change

Last 12 Months	Total Spend	% of Change	AVG Spend Per Trans	% of Change	Number of Trans	% of Change	Number of Cards	% of Change	Number Fuel Trans Cards	Number Non Fuel Trans Cards	Prompted IDs Used
16-Feb	4,962	0%	47	0%	106	0%	22	0%	22	0	14
16-Mar	5,145	4%	57	21%	91	-14%	20	-9%	20	0	13
16-Apr	5,445	6%	47	-18%	117	29%	22	10%	22	0	13
16-May	4,828	-11%	49	5%	99	-15%	21	-5%	21	0	18
16-Jun	5,260	9%	67	38%	78	-21%	18	-14%	18	0	18
16-Jul	5,080	-3%	51	-25%	100	28%	20	11%	20	0	17
16-Aug	5,024	-1%	64	25%	79	-21%	19	-5%	19	0	17
16-Sep	5,501	10%	59	-8%	94	19%	19	0%	19	0	18
16-Oct	5,158	-6%	48	-18%	108	15%	22	16%	21	1	20
16-Nov	4,589	-11%	60	26%	76	-30%	18	-18%	18	0	16
16-Dec	4,355	-5%	62	3%	70	-8%	17	-8%	16	1	14
17-Jan	4,856	12%	60	-4%	81	16%	20	18%	20	0	17

Last 12 Months	Total Gallons	Retail Gallons	Proprietary Gallons	Non-Fuel Spend \$
16-Feb	2,035	2,035		287
16-Mar	1,914	1,890	24	720
16-Apr	1,960	1,960		689
16-May	1,765	1,765		12
16-Jun	1,626	1,626		601
16-Jul	1,877	1,877		156
16-Aug	1,600	1,600		445
16-Sep	1,810	1,810		424
16-Oct	1,758	1,758		134
16-Nov	1,496	1,496		103
16-Dec	1,355	1,355		366
17-Jan	1,473	1,473		332

Corporate Client Spend Report

Section 3. Month to Month Percentage Change

ABC - AA000

Date: 2/27/17

Last 24 Months - Transaction Summary by Spend Range

Amount Spend Indicator	0 - 999
Fuel Spend	123,496.71
Non Fuel Spend	7,732.45
Mobile Fuel	
# Fuel Trans	2,321
# Fuel Non Trans	71

Section 4. Transaction Summary by Spend Range

ABC NEWS - AZ940

Date: 2/27/17

Top 20 Fuel Chains Last 12 Months

	Merchant Chain	Total Due Amount	%	# Trans	%	# Cards	%	Gallons	%
TOP 10	*****	33,522	60%	546	52%	31	18%	10,647	52%
	*****	7,304	13%	157	15%	27	16%	3,263	16%
	*****	6,285	11%	146	14%	28	16%	2,942	14%
	*****	2,783	5%	68	6%	19	11%	1,241	6%
	*****	2,528	5%	56	5%	21	12%	1,059	5%
	*****	1,032	2%	25	2%	11	6%	441	2%
	*****	495	1%	10	1%	4	2%	199	1%
	*****	415	1%	9	1%	4	2%	177	1%
	*****	388	1%	9	1%	3	2%	180	1%
	TOP 11 - 20	*****	287	1%	6	1%	5	3%	140
*****		286	1%	7	1%	5	3%	112	1%
*****		168	0%	4	0%	4	2%	77	0%
*****		146	0%	4	0%	3	2%	62	0%
*****		91	0%	4	0%	4	2%	33	0%
*****		59	0%	2	0%	1	1%	27	0%
*****		59	0%	2	0%	2	1%	26	0%
*****		51	0%	1	0%	1	1%	24	0%
*****		36	0%	1	0%	1	1%	17	0%

Section 5. Top 20 Fuel Chains Last 12 Months

ABC - AA000

Date: 2/27/17

Top 20 Fuel Chains Last Month

	Merchant Chain	Total Due Amount	%	# Trans	%	# Cards	%	Gallons	%
TOP 10	*****	2,746	61%	39	51%	13	42%	749	51%
	*****	763	17%	17	22%	9	29%	307	21%
	*****	593	13%	12	16%	5	16%	247	17%
	*****	422	9%	9	12%	4	13%	171	12%

TOP 11 - 20

Section 6. Top 20 Fuel Chains Last Month

Section 7. Overall Top 20 Fuel Vendors Last 12 Months

ABC - AA000

Overall Top 20 Fuel Vendors Last 12 Months

	Merchant Name	Total Due Amount	%	# Trans	%	# Cards	%
TOP 10	97462568	20,770	54%	293	47%	18	25%
	97464135	3,329	9%	51	8%	6	8%
	97462238	3,297	9%	46	7%	11	15%
		1,436	4%	32	5%	1	1%
		1,423	4%	30	5%	2	3%
	97481048	1,073	3%	19	3%	1	1%
		897	2%	17	3%	1	1%
		840	2%	20	3%	1	1%
		791	2%	14	2%	2	3%
		47981121	596	2%	15	2%	1
TOP 11 - 20		588	2%	12	2%	1	1%
		516	1%	11	2%	1	1%
		500	1%	11	2%	1	1%
		426	1%	8	1%	2	3%
		341	1%	8	1%	4	6%
	47973953	323	1%	9	1%	5	7%
		321	1%	10	2%	3	4%
		271	1%	5	1%	5	7%
		229	1%	5	1%	1	1%
		227	1%	5	1%	5	7%

ABC - AA000

Date: 2/27/17

Overall Top 20 Fuel Vendors Last Month

	Merchant Name	Total Due Amount	%	# Trans	%	# Cards	%
TOP 10		2,181	52%	29	44%	10	29%
		234	6%	5	8%	1	3%
		215	5%	3	5%	2	6%
		178	4%	3	5%	3	9%
		171	4%	3	5%	1	3%
		132	3%	2	3%	2	6%
		122	3%	2	3%	1	3%
		112	3%	2	3%	1	3%
		111	3%	2	3%	1	3%
		98	2%	2	3%	2	6%
TOP 11 - 20		90	2%	2	3%	1	3%
		88	2%	2	3%	1	3%
		69	2%	1	2%	1	3%
		62	1%	1	2%	1	3%
		59	1%	1	2%	1	3%
		57	1%	1	2%	1	3%
		54	1%	2	3%	1	3%
		51	1%	1	2%	1	3%
		46	1%	1	2%	1	3%
		41	1%	1	2%	1	3%

Section 8. Overall Top 20 Fuel Vendors Last Month

Section 9. Overall Top 20 Non Fuel Vendors Last 12 Months

ABC - AA000

Overall Top 20 Non Fuel Vendors Last 12 Months

	Merchant Name	Total Due Amount	%	# Trans	%	# Cards	%
TOP 10	XXXXXXXXXXXXXXXXXXXX	2,807	65%	10	24%	3	9%
	XXXXXXXXXXXXXXXXXXXX	820	19%	10	24%	7	21%
	XXXXXXXXXXXX	86	2%	2	5%	2	6%
	XXXXXXXXXXXXXXXXXXXX	74	2%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	69	2%	1	2%	1	3%
	XXXXXXXXXXXX	57	1%	2	5%	1	3%
	XXXXXXXXXXXX	55	1%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	50	1%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	39	1%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	38	1%	1	2%	1	3%
TOP 11 - 20	XXXXXXXXXXXXXXXXXXXX	37	1%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	34	1%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	34	1%	1	2%	1	3%
	XXXXXXXXXXXX	22	1%	1	2%	1	3%
	XXXXXXXXXX	20	0%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	13	0%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	12	0%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	12	0%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	8	0%	1	2%	1	3%
	XXXXXXXXXXXXXXXXXXXX	0	0%	0	0%	1	3%
	XXXXXXXXXXXX	0	0%	0	0%	1	3%
	XXXXXXXXXXXX	0	0%	0	0%	1	3%
	NA	0	0%	2	5%	1	3%
	XXXXXXXXXXXXXXXXXXXX	0	0%	0	0%	1	3%
	XXXXXXXXXXXXXXXXXXXX	0	0%	0	0%	1	3%

ABC - AA000

Date: 2/27/17

Overall Top 20 Non Fuel Vendors Last Month

	Merchant Name	Total Due Amount	%	# Trans	%	# Cards	%
TOP 10	XXXXXXXXXXXXXXXXXXXX	288	87%	3	75%	2	67%
	XXXXXXXXXXXXXXXXXXXX	44	13%	1	25%	1	33%

TOP 11 - 20

Section 10. Overall Top 20 Non Fuel Vendors Last Month